

GENERAL GOVERNMENT FACILITIES

The FY2008-2013 General Government Facilities Improvements Program includes funding for several categories of projects that rely primarily on General Improvement Bond funds. These projects are either citywide in nature or are not funded through one of the major departmental programs. The CIP provides \$15.1 million in General Improvement authorized bond funds, including a \$1.8 million joint project with Public Health. In addition, it includes Community Development Block Grant (CDBG) Funds totaling \$334,000, and \$24 million in future bond funded projects.

Highlights of the Adopted FY2008-2013 CIP include:

- Renovate Municipal Courts Phase II, 1st floor
- Complete Phase II, 2nd floor Denver Harbor Community Center build out
- Renovate Miller Outdoor Theater
- Construct the new South Post Oak Multi-Service Center
- Expand and renovate the Magnolia Multi-Service Center.
- Upgrade of the Computer Network Infrastructure citywide
- Respond to emergency environmental remediation needs
- Construct new Kingwood Library
- Provide Job Order Contract for miscellaneous construction work